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OUR MISSION

To provide a continuum of prevention, intervention and treatment services for children and youth and their families who are at risk, in crisis or who have emotional or behavioral problems.



715 N. Eugene St.
Greensboro, NC 27401
www.youthfocus.org
336-274-5909

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Youth Focus Inc.



2009-2010 ANNUAL REPORT

AGENCY PROGRAMS & SELECTED OUTCOMES

Big Brothers Big Sisters: 537 children were served and the Youth Asset Measure showed positive youth development.

Counseling: 877 youth were served. The clients served improved emotionally and behaviorally as measured by pre and post ratings.

Community Support: 32 new clients were served in this program and a parent survey demonstrated a high level of satisfaction.

Family Preservation: 72 young people were served and 98% remained in their home at the termination of services.

Day Treatment: 86 students received educational and mental health services. Pre and post ratings of psychiatric functioning indicated improvement in many areas.

Therapeutic Foster Care: The program averaged over 21 children in care. Ratings demonstrated improved mental health functioning for the clients served in many areas including depression, anxiety and global pathology.

Act Together Crisis Care: 193 children were provided safe shelter.

Adolescent Substance Abuse Program: Drug usage was eliminated or drastically reduced for 82% of the clients served as measured at a one year follow-up period.

Transitional Living Program: The TLP served 23 clients this past year. This program serves older adolescent females transitioning to adulthood in Greensboro and High Point.

Residential Treatment Center: Pre and post testing on the RTC Rating Scale demonstrated improved functioning in the areas of self-esteem, affect, anxiety and global functioning.

REVENUES & EXPENDITURES

TOTAL REVENUES

Medicaid, Insurance & Fees	53%	\$4,005,882
State and Federal	21%	\$1,593,722
Guilford County	9%	\$ 694,388
Fund Raising and Donations	6%	\$ 490,637
Other Sources	6%	\$ 433,152
United Way	5%	\$ 402,185

\$7,619,966

TOTAL EXPENDITURES

Residential Treatment Center	23%	\$1,723,846
Day Treatment	14%	\$1,033,478
Counseling	13%	\$ 964,322
Therapeutic Foster Care	10%	\$ 716,644
Substance Abuse Services	9%	\$ 693,807
Emergency Shelter	8%	\$ 559,311
Family Preservation	7%	\$ 548,840
Big Brothers Big Sisters	7%	\$ 525,647
Transitional Living	6%	\$ 461,622
Community Support	2%	\$ 162,736
Other	1%	\$ 7,982

\$7,398,235

CONTINUOUS QUALITY IMPROVEMENT

We are continually trying to find ways to improve our services in the community. Please let us know if you have suggestions about ways we can improve our services or additional services that are needed in the community that are not available.

Some highlights from this past year are as follows:

1. In order to meet a large unmet community need our Transitional Living Program opened a new \$700,000 facility to serve 10 additional clients in Greensboro. The project is a partnership with UNCG and the YWCA and is known as My Sister Susan's House.
2. Responding to a community need for comprehensive mental health providers Youth Focus became certified as a Critical Access Behavioral Health Agency (CABHA).
3. Based on feedback from our referral sources we added a new ninth grade classroom to our Mell-Burton Structured Day program.
4. In order to improve the quality of services in many of our programs we have implemented a number of **evidence based practices** including Seven Challenges, motivational interviewing, trauma focused cognitive behavior therapy, and Positive Reinforcement Behavior Management.

To view our entire CQI Annual Report please go to our web site at: www.youthfocus.org

If you need to access Youth Focus services please call us 336-333-6853.